

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
2nd QUARTER, CY 2022

Province: **CAMARINES NORTE**

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% of COMPLETION	TOTAL COST INCURRED TODATE		
A. ECONOMIC DEVELOPMENT								
A.1. Architecture/Engineering @ Infrastructure Management Program								
A.1.1 Farm-to-Market Roads/Barangay Roads								
- Construction of Brgy. Road	Brgy. Mahawan-hawan, Labo, CN	30,000,000.00	22-Mar-22	19-Jul-22	60%	17,992,575.62		On-going
- Construction/Road Opening of Brgy. Road	Brgy. Submakin, Labo, CN	26,919,316.00	22-Mar-22	19-Jul-22	80.04%	21,509,293.27		On-going
A.1.2 Water System Development Project								
- Construction of Potable Water System (PWS), Phase II.	Capalonga, CN	60,000,000.00	31-Jan-22	29-Jun-22	70.02%	41,968,880.70		On-going with time extension
A.1.3 River Control/Flood Control, Slope Protection, Drainage & Spillway								
- Construction of River Control	Brgy. Anahaw, Labo, CN (near CNC)	50,000,000.00	27-Jan-22	25-Jun-22	62.08%	30,998,190.30		On-going with time extension
- Construction of River Control	Brgy. Alawihao, Daet, CN	100,000,000.00	26-Jan-22	24-Jun-22	95.09%	95,020,596.15		On-going with time extension
- Construction of River Control	Brgy. Mampurog, San Lorenzo Ruiz, CN	100,000,000.00	26-Jan-22	21-Nov-22	95.01%	94,877,989.12		On-going
A.1.4 Construction of Multi-Purpose Hall Evacuation Center and Covered Court								
- Construction of Multi-Purpose Building	Brgy. Larap, Jose Panganiban, CN	10,000,000.00	18-Apr-22	15-Aug-22	95%			On-going
TOTAL FOR ECONOMIC DEVELOPMENT		376,919,316.00				302,367,525.16		
D. ENVIRONMENTAL MANAGEMENT								
GRAND TOTAL		376,919,316.00				302,367,525.16		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) MERCEDES M. ALFUERTE
Provincial Budget Officer

(SGD.) EDGARDO A. TALLADO
Governor